

Policing Precept and/or information on other sources of income, including grants

	Budget 2012/13		Budget 2013/14		Budget 2014/15		Budget 2015/16	
	£000	£000	£000	£000	£000	£000	£000	£000
Gross Expenditure		<u>163,011</u>		<u>162,673</u>		<u>166,636</u>		<u>164,802</u>
Financed by:-								
Precept (Council Tax)		59,741		53,052		54,981		58,029
Government Grants		86,129		96,736		93,029		88,751
Use of Reserves		98		323		3,455		3,393
Other Income:-								
Grants	14,020		9,505		11,168		11,099	
Fees and Charges	575		1,231		1,435		1,525	
Reimbursements	1,220		669		1,654		1,044	
Sales	298		112		98		124	
Rents	150		161		161		127	
Investments income	209		209		216		291	
Proceeds of Crime	264		502		227		227	
Partnership funding	307		173		212		192	
		<u>17,043</u>		<u>12,562</u>		<u>15,171</u>		<u>14,629</u>
Total Income		<u>163,011</u>		<u>162,673</u>		<u>166,636</u>		<u>164,802</u>
Net Expenditure (Gross Expenditure less Other Income less Use of Reserves)		145,870		149,788		148,010		146,780