

Policing Precept and/or information on other sources of income, including grants

	Budget 2014/15		Budget 2015/16		Budget 2016/17	
	£000	£000	£000	£000	£000	£000
Gross Expenditure		<u>166,636</u>		<u>165,768</u>		<u>173,922</u>
Financed by:-						
Precept (Council Tax)		54,981		58,029		60,630
Government Grants		93,029		88,751		88,298
Use of Reserves		3,455		3,393		9,121
Other Income:-						
Grants	11,395		11,326		11,326	
MoJ Grant	0		966		1,037	
Fees and Charges *	2,565		2,132		2,297	
Reimbursements *	525		437		475	
Sales	98		124		124	
Rents	161		127		131	
Investments income	216		291		291	
Partnership funding	212		192		192	
		<u>15,171</u>		<u>15,595</u>		<u>15,873</u>
Total Income		<u>166,636</u>		<u>165,768</u>		<u>173,922</u>
Net Expenditure (Gross Expenditure less Other Income less Use of Reserves)		148,010		146,780		148,928