

	2014/15 Original Budget £000	2015/16 Original Budget £000	2016/17 Original Budget £000
Office of Police & Crime Commissioner for Norfolk *	1,341	1,000	999
Commissioning	1,018	1,018	1,018
Chief Constable Operational Spending	146,636	143,836	145,172
Capital Financing	2,469	3,072	10,860
Transfers from Reserves	(3,455)	(2,146)	(9,121)
NET REVENUE BUDGET	148,009	146,780	148,928

* following OPCC restructure the 2015/16 budget was revised to just under £1m. The savings were made available to the Chief Constable to support front line policing.

Total spending is over £2m as the PCC also receives £1m of grant from the Ministry of Justice to commission services for victims.