Norfolk Constabulary

Police and Crime Panel

Simon Bailey QPM Chief Constable 2nd February 2016





PCC Police and Crime Plan – Strategic Objectives

The PCC's priorities remain unchanged and are set out in the 2015/16 Police and Crime Plan. They are:-

- Reducing priority crime, anti-social behaviour and reoffending
- Reducing vulnerability, promoting equality and supporting victims
- Reducing the need for service, through preventative and restorative approaches and more joined up working with partners; protecting the availability of front line resources

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Financial Savings

- In the period April 2010 to March 2016 Norfolk Police has saved £25m
- £13m in collaboration with Suffolk
- £12m is Norfolk only, and mainly local policing



Workforce Strength

Total	March 2010	December 2015	Reduction
Police Officers	1,649	1,522	-127
PCSOs	275	169	-106
Staff	1,120	1,005	-115
Total	3,044	2,697	-348



Workforce Profile

By Rank	March 2010	December 2015	Reduction
Chief Superintendent	7	4	-3
Superintendent	15	13	-2
Chief Inspector / Inspector	119	95	-24
Sergeant	295	270	-25
Constable	1,209	1,136	-73
Total	1,645	1,518	-127





- Norfolk Constabulary is an exceptionally high performing force
- We are recognised by HMIC as one of the best performing forces in England and Wales
- We have one of the most advanced collaborations in England and Wales
- Norfolk is at the forefront of innovation and evidence based policing



Our Operating Environment

- Regional Collaboration
- The Preferred Partnership
- Local Service Delivery









Changing CAD demand					
Demand type	2010/11		2015		Change
	Year	Daily	Year	Daily	
999 Calls	91478	251	86590	237	-5%
101 Calls	259776	712	263486	722	+1%
ASB	53862	148	16298	45	-70%
Crime	35799	98	39489	108	+10%
Road related	27236	75	28683	79	+5%
Public safety	73659	202	89093	244	+21%
Concern for safety	14533	40	16860	46	+16%
Domestic Incident	9709	27	20252	55	+108%
Missing Persons	3026	8	4135	11	+37%
CADS attended	152838	418	130587	358	-15%





Change in Crime (2010/11 compared to 2014/15):





Vulnerable People





Adult Abuse Investigation

- Population Change Ageing population of Norfolk (in the last decade +23% aged 65 & over).
- Workloads Increasing demand for service (approx. 35 investigations per month)
 - 29% increase in crimes indicated against 'vulnerable adults' in past 12 months
 - > 13% increase in crimes against over 70s in past 12 months



Rape & Serious Sexual Offences

	Rape Offences
1 April 2015 - 1 February 2016	412
1 April 2014 - 1 February 2015	282
1 April 2013 - 1 February 2014	237

46% increase in rape reporting since 1st February 2015 and a **74% increase** since 1st February 2014

Other serious sexual offences: 1 April 2015 – 01 Feb 2016 (1108 offences)

35% increase in SSO compared to last year to date

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Public Protection



Registered Sex Offenders & MAPP nominals

Year	RSOs in the Community	MAPP Cases
	December 2015	
2013	761	87
2014	834	79
2015	898	86



Domestic Abuse



999 Call to Norfolk Police from a 9 year old boy whose upstairs in his bedroom hiding with his 7 year old sister.







Domestic Abuse



Honour Based Abuse



Honour Based Abuse

Number of referrals:

2013 = 42014 = 202015 = 32

Mandatory reporting of FGM introduced October 2015 – impact on referral numbers anticipated



Safeguarding our Children







Child Abuse Investigation

National / local context

- 11.3% of young adults aged 18 24 have experienced contact sexual abuse during childhood¹
- We can expect **18,883** of Norfolk's 167,114 children to be the victim of contact sexual abuse during their childhood²
- Only 1 in 8 of victims currently come to the attention of statutory agencies³

Ongoing challenges

- ABE, Intermediaries & Better Case Management will require investment in time and resources to met these national requirements.
- Substantial demand increase 32 DC FTE in CAIU currently have 414 cases (avg. 13 cases each), an increase of 19% since last year.



Schools Based Incidents & Interventions

Incident Type	Number Recorded			
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Attendance	94	152	274	267
Behaviour	676	1022	1283	1200
Safeguarding	197	447	784	905
Other	112	514	849	934
	1079	2135	3190	3306

Plus 375 Sexting Reports since September 2014



Child Sexual Exploitation

• Live CSE cases – 158

• Average of 84 referrals per month in 2014, 124 in 2015 : 33% increase

• 272% increase in CSE related crime since 2014



Safeguarding Children Online

Number of referrals or packages bring developed (Cumulative totals)



The Challenge

- The changing face of crime
- The complexity of new demands
- Managing expectations
- Balancing the budget



Thank you

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