



PLEASE COMPLETE TABS 1, 2, 3 AND 5 AND RETURN TO: victimservicescommissioning@justice.gov.uk BY 30 APRIL 2019.

PCC (please select from the drop down box)	Norfolk
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2017/18 VICTIMS' SERVICES CORE GRANT (A) FROM MOJ GRANT	£965,803
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CATEGORY	ACTUAL EXPENDITURE FROM MOJ GRANT	ADDITIONAL EXPENDITURE OUTSIDE OF MOJ GRANT
	1 APRIL 2018 – 31 MARCH 2019	1 APRIL 2018 – 31 MARCH 2019
Initial referral and needs assessment services for victims of crime	369,834.00	0.00
Services for victims of sexual violence	83,050.00	0.00
Services for victims of domestic violence	432,743.00	139,735.00
Restorative justice services for victims of crime	0.00	0.00
Other services for victims of crime (not specified above)	3,520.00	0.00
Building the capability and capacity of the VCSE sector to deliver victims' services	5,000.00	19,585.00
Associated costs of commissioning	71,656.00	1,367.00
TOTAL ACTUAL EXPENDITURE FOR THE PERIOD 1 APRIL – 31 MARCH 2019 (B)	965,803.00	160,687.00

VARIANCE (A – B)	-£0
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***NB: PCCs cannot overspend the MoJ grant. In addition, unless approved by MoJ, any underspend must be returned.**

Data Sharing: The MoJ may share any information provided within this PCC response as appropriate.

VICTIMS' SERVICES CSA UPLIFT	£ 71,950
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PLEASE NOTE THE INFORMATION IN THIS PAGE IS AUTOMATICALLY POPULATED FROM TAB 2 - BREAKDOWN OF SERVICE PROVISION

CATEGORY	ACTUAL EXPENDITURE FROM MOJ GRANT	ADDITIONAL EXPENDITURE OUTSIDE OF MOJ GRANT
	1 APRIL 2018 – 31 MARCH 2019	1 APRIL 2018 – 31 MARCH 2019
Services for victims of child sexual abuse	71,950.00	0.00