

COMMISSIONING AND FUNDING 2017/18 (as at September 2017)

VICTIMS AND VULNERABILITY

Organisation	Amount Committed 2017/18	Decision Notice
Leeway Domestic Abuse & Sexual Violence Service - IDVA Service Norfolk	£360,000	2015-08
Leeway Domestic Abuse & Sexual Violence Service- General Practitioner Training	£5,000	2016-12
Magdalene Project -Looked after Children (LAC)	£26,250	2017-11
Magdalene Project - ROSE Project (Reach Out on Sexual Exploitation)	£24,328	2015-06
Pandora Project - Domestic Abuse Services	£79,371	2017-10
Sue Lambert Trust - Support for victims of Sexual Assault	£155,000	2017-19
Victim Support - Victims Assessment and Referral Service	£359,367	2015-04
Victim Support - Children and Young People	£30,000	2015-06
Victim Support- Domestic Abuse Standard/Medium Risk Interventions TRIAGE	£53,000	2015-24
Theme Total	£1,092,316	

PREVENTION AND REHABILITATION OF OFFENDERS

Organisation	Amount Committed 2017/18	Decision Notice
NOMS - Court Mentor	£5,000	2017-06
Matthew Project - Norfolk 180 Link Worker	£33,269	2016-27
Norfolk Youth Offending Team (NYOT) - Norfolk County Council	£114,000	2015-18
WONDER	£57,000	2017-07
Norwich Best for Pets - Rescue Rehab	£5,000	2017-09
House of Genesis - Community Chaplaincy Project	£20,100	2017-12
Walking with the Wounded/Ormiston Trust - Perpetrator Programme	£20,017	2017-21
Theme Total	£254,386	

MENTAL HEALTH, SUBSTANCE AND ALCOHOL MISUSE

Organisation	Amount Committed 2017/18	Decision Notice
IMHT -Integrated Mental Health Team - in Control Room /Multi Agency	£112,000	2017-20
Matthew Project - Substance Misuse and Alcohol Specialist within the Control Room	£34,980	2017-22
Theme Total	£146,980	

EARLY INTERVENTION FUND

Organisation	Amount Committed 2017/18	Decision Notice
To support locality based policing to target and address root causes of crime and anti-social behaviour	£ 314,433	2016-23
Theme Total	£ 314,433	

COMMUNITY BASED PROJECTS

Leaders Unlocked - Youth Commission	£16,500	2017-14
The Norwich Diocesan Board of Finance Limited - Target Hardening and Protection of historic buildings	£100,000	2017-18
Theme Total	£116,500	