

Commissioning and Funding 2018/19 (as at September 2018)

Victims and Vulnerability

ORGANISATION & PROJECT	Amount Committed 2018/19	Decision Number
Domestic Abuse Co-ordinators	£19,585	2017/25
Leeway - IDVA Service Norfolk	£361,823	2018/03
Leeway - Extension to IDVA Service	£70,920	
Return Home Interviews/ CSE Support for Medium/High Victims Norfolk County Council Children's Services	£30,000	In progress
Pandora Domestic Abuse Services	£82,217	2017/10
Safe Lives - CONNECT - domestic abuse services in Norwich	£40,460	In progress
Sue Lambert Trust - core funding and Short Term Closed Counselling provision	£75,000	2017/19
Sue Lambert Trust - extension to provision of services for victims of sexual abuse	£80,000	
South Norfolk Early Help Hub - DA Coordinator Partnership Contribution	£20,000	In progress
Victim Support – Norfolk and Suffolk Victim Care Service	£365,000	In progress
Lola Stafford - Youth Commission	£20,020	2018/14
Theme Total	£1,165,025	

Rehabilitation and Prevention of Offending

Matthew Project - Norfolk 180 Link Worker	£33,545	2016/27
Matthew Project (Professional Supervision)	£975	N/A
Norfolk Youth Offending Team (NYOT) - Norfolk County Council	£114,000	In progress
WONDER PLUS	£145,000	In progress
Rescue Rehab - Norwich Best for Pets	£24,284	2018/12
Community Chaplaincy	£12,600	2017-12
Theme Total	£330,404	

Mental Health, Drugs and Alcohol

Mental Health staff in Control Room /Multi Agency Hub	£112,000	2017-20
Theme Total	£112,000	

Early Intervention Fund

Street Doctors	£2,000	2016/23
Cycle Proficiency King's Lynn	£0	
Business Watch	£2,000	
Case Investigators - Vulnerability Command	£103,749	
#impact Crashed Car Demonstration Scheme	£20,000	
Theme Total	£127,749	

OVERALL TOTAL (ALL THEMES)

£1,735,178