

Policing Precept and/or information on other sources of income, including grants

	Budget 2015/16		Budget 2016/17		Budget 2017/18	
	£000	£000	£000	£000	£000	£000
Gross Expenditure		<u>165,768</u>		<u>173,922</u>		<u>175,384</u>
Financed by:-						
Precept (Council Tax)		58,029		60,630		62,519
Government Grants		88,751		88,298		87,193
Use of Reserves		3,393		9,121		8,104
Other Income:-						
Grants	11,326		11,326		12,617	
MoJ Grant	966		1,037		1,037	
Fees and Charges *	2,132		2,297		1,717	
Reimbursements *	437		475		1,503	
Sales	124		124		35	
Rents	127		131		154	
Investments income	291		291		291	
Partnership funding	192		192		214	
		<u>15,595</u>		<u>15,873</u>		<u>17,568</u>
Total Income		<u>165,768</u>		<u>173,922</u>		<u>175,384</u>
Net Expenditure (Gross Expenditure less Other Income less Use of Reserves)		146,780		148,928		149,712