



Subject: Decision Notice

NiDAS – Norfolk Independent Domestic Abuse Service – Variation of Contract No 12

Originator: Stephanie Stearman

Decision no. 40

Reason for submission: For Decision

Submitted to: Giles Orpen- Smellie – Police and Crime Commissioner for Norfolk

Summary:

1. This decision paper seeks approval by the PCC to agree to Contract Variation Number 12 (No 7F-2020-0273) from 21st November 2023 for the Norfolk Integrated Domestic Abuse Service (NIDAS).
2. This Decision Notices details funds awarded by the Ministry of Justice Victims' Fund and the Home Office Serious Violence Duty which will provide additional specialist Independent Domestic Violence Advocates (IDVAs) for the NiDAS Service as follows.
 - a. Ministry of Justice Victims Funding – General Grant 2023/24 & 2024/25
 - i. 1 x Full Time Equivalent Health/Hospital IDVA
 - ii. 1 Full Time Equivalent Drugs and Alcohol IDVA
 - b. Home Office – Serious Violence Duty 2023/24 & 2024/25*
 - i. 1 x Full Time Equivalent Health/Hospital IDVA

Recommendation:

The PCC is in support of this Decision that supports Contract Variation No 12 as produced by 7Force Procurement Services.

Outcome/approval by: PCC

The recommendations as outlined above are approved.

Signature: 

Date: 19/12/2023

Detail of the submission

1. Objective:

- 1.1 To increase specialist IDVAs who support victims of domestic abuse within the NiDAS Service.
- 1.2 To introduce 2 x Full time equivalent IDVAs who support victims of domestic abuse within a hospital setting and support health/hospital professionals.
- 1.3 To introduce 1 x Full time

2. Background:

- 2.1 The NiDAS contract was awarded to Leeway Domestic Violence and Abuse Services as lead agency after a competitive tender process in June 2021 which was managed by the 7Force Procurement Department.
- 2.2 The Office of the Police and Crime Commissioner is lead commissioner for the NiDAS service in partnership which consists of Adult Social Services, Childrens Services, Broadland District Council, South Norfolk District Council and Norwich City Council. All partners contribute funding to the NiDAS Service.
- 2.3 Mobilisation of the service took place during October – December 2021 with the service going live 3rd January 2022.

- 2.4 Since launch of NiDAS service continuously grows and develops and the Office of the Police and Crime Commissioner has been bidding for national funds to enhance service capability for victims of domestic abuse. As such the OPCCN was awarded funding by the Ministry of Justice Victims' Fund for two specialist posts.
- 2.5 In addition to the Ministry of Justice Fund, an application to the Serious Violence Duty managed by the Norfolk Community Safety Partnership was secured and this supported a further specialist post.
- 2.6 These posts will sit within the Specialist IDVA team within the NiDAS service with the two Health/Hospital IDVAs working at the Norfolk and Norwich University Hospital and the Queen Elizabeth II Hospital in Kings Lynn.

3. Areas for consideration:

- 3.1 These specialist IDVA posts were designed to support need from feedback from service users and professionals where gaps in provision were identified.
- 3.2 Funding will cease 31st March 2025 and de-commissioning plans will need to be put in place should continuation funding not be secured.

4. Other options considered:

- 4.1 The hospital/health IDVAs will be piloted against an existing model that is currently in place at the James Paget Hospital in Gorleston. This model was considered but discounted as it does not give full IDVA support that would include support through the criminal justice service.
- 4.2 To not develop a specialist Drugs and Alcohol IDVA, this was discounted as victims of domestic abuse face multiple issues and in some cases disadvantages and this specialism would support those where there is substance misuse. The role would also dovetail into other statutory services who provide countywide support in areas such as drugs and alcohol, mental health.

5. Strategic aims/objective supported:

- 5.1 The PCC has a statutory obligation to set out Police and Crime objectives through the Police, Crime and Community Safety Plan 2022-2024. The PCC's six priorities fall into the following categories each with detailed objectives in the plan:

- Sustain Norfolk Constabulary
- Visible and Trusted Policing
- Tackling Crime
- Prevent Offending
- Support Victims
- Safe and Stronger Communities

5.2 The NIDAS service supports two of these pillars: Supporting Victims and Safe and Stronger Communities. The commissioning of Jump Media would support the NiDAS service.

5.3 The primary statutory legislation that drives the commissioning of domestic abuse services across the Local Authority and Police force areas are:

- Crime and Disorder Act 1998
- Domestic Violence, Crime and Victims Act 2004
- Children Act 1989 & 2004
- Health and Social Care Act 2012
- Public Services (Social Value) Act 2012
- Equality Act 2010
- Directive 2012/29/EU of the European Parliament establishing minimum standards on the rights, support and protection of victims of crime Directive 2012/29/EU
- Code of Practice for Victims of Crime –MoJVictims Code 2020
- Home Office Violence Against Women and Girls Strategy
- Tackling Violence Against Women and Girls – July 2021
- Domestic Abuse Act 2021

6. Financial and other resource implications:

6.1 Ministry of Justice Victims Funding under General Grant Funding, breakdown to cover the financial years 23/ 24 and 24/25

General Grant Funding	2023/24	2024/25
1 FTE Health Hospital IDVA	£31,307	£44,058
1 FTE Drugs & Alcohol IDVA	£31,307	£44,058
TOTAL	£62,614	£88,116

6.2 Serious Violence Duty funding breakdown to cover 23/24 and 24/25

Serious Violence Duty Funding	2023/24	2024/25
1 FTE Health Hospital IDVA	£18,778	£44,058 Indicative Funding Not guaranteed
TOTAL	£18,778	£44,058

6.3 Total Funding Awarded £213,566

7. Carbon Emissions and Other Environmental Implications:

Carbon Emissions

7.1 The estimated impact on our carbon emissions that must be reported under current statute from this proposal is:

Emission Categories:	Increase in tCO ₂	Saving in tCO ₂
Scope 1 – Fuel – Building Heating	0	0
Scope 1 – Fuel – Transport	0	0
Scope 2 – Electricity	0	0

Environmental Implications

7.2 No material implications

8. Other implications and risks:

8.1 There are no foreseen major implications or risks associated with this decision.

Originator checklist (must be completed)	Please state 'yes' or 'no'
Has legal advice been sought on this submission?	No
Has the PCC's Chief Finance Officer been consulted?	Yes
Have equality, diversity and human rights implications been considered including equality analysis, as appropriate?	Yes
Have human resource implications been considered?	Yes
Is the recommendation consistent with the objectives in the Police and Crime Plan?	Yes
Has consultation been undertaken with people or agencies likely to be affected by the recommendation?	Yes
Has communications advice been sought on areas of likely media interest and how they might be managed?	Yes
Have sustainability and environmental factors been considered? (e.g. biodiversity, employee commuting, business travel, waste and recycling, water, air quality, food and catering and estates construction)	Yes
In relation to the above, have all relevant issues been highlighted in the 'other implications and risks' section of the submission?	Yes

Is this report a Confidential Decision?

NO

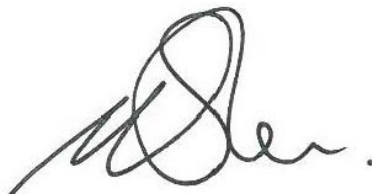
Approval to submit to the decision-maker (this approval is required only for submissions to the PCQ).

NOT PROTECTIVELY MARKED

Chief Executive

I am satisfied that relevant advice has been taken into account in the preparation of the report, that the recommendations have been reviewed and that this is an appropriate request to be submitted to the PCC

Signature:



Date: 19/12/2023

Chief Finance Officer (Section 151 Officer)

I certify that:

- a) there are no financial consequences as a result of this decision,
Or
- b) the costs identified in this report can be met from existing revenue or capital budgets,
Or
- c) the costs identified in this report can be financed from reserves
And
- d) the decision can be taken on the basis of my assurance that Financial Regulations have been complied with.

Signature:



Date: 19/12/2023

Public access to information: *Information contained within this submission is subject to the Freedom of Information Act 2000 and wherever possible will be made available on the OPCC website. Submissions should be labelled as 'Not Protectively Marked' unless any of the material is 'restricted' or 'confidential'. Where information contained within the submission is 'restricted' or 'confidential' it should be highlighted, along with the reason why.*