

## Ministry of Justice (MoJ) Victims' Services Funds Year Ending 2022/23

Fund	Allocation	Year to date spend 1 April 2022- 31 March 2023	Underspend
Victims' Service Core Grant	£1,149,457.96	£1,149,457.96	-
*ISVA/**IDVA Baseline Funding	£276,313.00	£252,261.51	£24,051.49
*ISVA/**IDVA Additional Funding	£79,350.00	£2618.18	£76,731.82
***DA/SV Ring fenced Funding	£185,727.50	£116,448.85	£69,278.76
<b>TOTAL</b>	<b>£1,690,848.46</b>	<b>£1,520,786.50</b>	<b>£170,061.96</b>

\*ISVA – Independent Sexual Violence Advisor

\*\*IDVA – Independent Domestic Abuse Advisor

\*\*\*DA – Domestic Abuse/SV – Sexual Violence

It should be noted that all PCC cannot overspend the MoJ Grant. In addition, unless approved by the MoJ, all underspends must be returned.

### Breakdown of Core Grant by Crime Category

Victims' services core grant breakdown by crime category	Year to date spend 1 April 2022- 31 March 2023
Child Sexual Abuse	£20,000.00
Domestic Abuse	£431,992.30
Fraud/Scams	£27,119.78
Sexual Violence	£180,000.00
Violent Crime with/without injury	£42,540.62
Other Costs	£132,805.26
<b>Total</b>	<b>£1,149,457.96</b>