

## OPCCN - Commissioning and Funding Spend

### Grants and Contracts

2022-2023

#### Victims of Crime and Vulnerability

Project	Organisation	Amount 2022-23
<b>Phoenix Project</b> Exploitation, Modern Slavery Human Trafficking	Pandora Project	£38,420.00
<b>Modern Slavery Network</b>	British Red Cross	£10,591.65
<b>Norfolk Community Sports Foundation</b>		£6,250.00
<b>Rowan Project</b> Sexual Violence Counselling	Daisy Programme	£39,832.00
<b>Lotus Project</b> Sexual Violence Counselling	One to One Counselling	£83,668.50
<b>Sexual Abuse Counselling</b> Core Service /Group Work)	Sue Lambert Trust	£213,641.40
<b>Harbour Centre</b> ISVA's Protected Characteristics and training	Norfolk Constabulary	£80,239.00
<b>Sexual Abuse Support Work for Street Workers</b>	Magdalene Group	£21,995.00
<b>Specialist Child Sexual Abuse Support/therapy</b>	Brave Futures (formerly Fresh Start New Beginnings)	£72,208.00
<b>Norfolk &amp; Suffolk Victim Care Service Victim Assessment and Referral Service for all Victims of Crime</b> Includes two specialist Domestic Abuse Standard Risk Workers	Victim Support	£315,000.00
<b>Norfolk &amp; Suffolk Victim Care Service Scams Project</b>	Victim Support	£27,119.78

Project	Organisation	Amount 2022-23
<b>NiDAS Norfolk Integrated Domestic Abuse Service</b> High/Medium Risk/Children/Young People/DA Champion Network Training for Professionals Sanctuary Scheme for High Risk	Leeway Domestic Abuse and Violence Services In Partnership with the Daisy Programme and Safe Partnerships	£2,618.18
<b>NiDAS Norfolk Integrated Domestic Abuse Service</b> High/Medium Risk/Children/Young People/DA Champion Network Training for Professionals Sanctuary Scheme for High Risk	Leeway Domestic Abuse and Violence Services In Partnership with the Daisy Programme and Safe Partnerships	£43,499.51
<b>NiDAS Norfolk Integrated Domestic Abuse Service</b> High/Medium Risk/Children/Young People/DA Champion Network Training for Professionals Sanctuary Scheme for High Risk	Leeway Domestic Abuse and Violence Services In Partnership with the Daisy Programme and Safe Partnerships	£5,733.45
<b>NiDAS (core service) Norfolk Integrated Domestic Abuse Service</b> High/Medium Risk/Children/Young People/DA Champion Network Training for Professionals Sanctuary Scheme for High Risk	Leeway Domestic Abuse and Violence Services In Partnership with the Daisy Programme and Safe Partnerships	£1,302,520.50  <i>(Includes partner contributions of £197,000)</i>
<b>Specialist Domestic Abuse Support</b> West Norfolk and North Norfolk	Pandora Project	£53,596.00
<b>Specialist Domestic Abuse Counselling</b> Breckland District	Daisy Programme	£74,927.00
<b>Legal Support for Victims of Domestic Abuse</b> County	Norfolk Community Law Service	£44,579.00
<b>Support for Families of Domestic Homicide</b> County	Advocacy After Fatal Domestic Abuse (AAFDA)	£10,500
<b>Restorative Justice</b>	Norfolk Constabulary	£42,540.62

## Rehabilitation and Prevention of Offending

Project	Organisation	Amount 2022-23
<b>Project CARA</b> Cautioning and Relationship Abuse	Hampton Trust	£22,054.23
<b>Foundations Project</b> To provide housing to people leaving prison offering integrated intensive holistic 1-2-1 support.	St Martins Housing Trust	£40,036.00 <i>(Includes Partner contribution from Public Health)</i>
<b>Pathway Out Programme</b> Project under Project ADDER – intensive whole system approach to tackling drug misuse and disrupt supply	St Giles Trust	£47,463.00 <i>(Includes partner contribution from DWP and Public Health)</i>
<b>DAPPA</b> <b>Domestic Abuse Perpetrator Partnership Approach</b> Perpetrator of Domestic Abuse Change Programme	The Change Programme	£103,202.00
<b>Research</b>	Centre for Public Innovation	£10,445.00
<b>Through the Gate</b> Wrap around service for men and women leaving Prison	Community Chaplaincy	£15,000.00
<b>Criminal Justice Board</b>	Community Safety	£8,500.00
<b>WONDER+</b> Diversion, education and rehabilitation project for Women in Norfolk at risk of offending/offender	St Giles Trust	£87,000.00

## Other

Project	Organisation	Amount 2022-23
<b>ATOM</b> Advanced Tools for Offender Management Increase of digital forensics 'at scene'	Norfolk Constabulary	£18,970.00