

Year End 2021-2022 outturn for funding received by the MoJ under the Victims Fund.

Police & Crime Commissioner	Norfolk
VICTIMS' SERVICES CORE GRANT (A) FROM MOJ GRANT	£1,154,522.56
CATEGORY	TOTAL SPENT FROM MOJ FUNDING
	1 APRIL 2021 – 31 MARCH 2022
Initial Referral and Needs Assessment Services for victims of crime	£315,000
Initial Referral and Needs Assessment Services for victims of crime (use for Hub models)	
Services for Restorative Justice Interventions	£32,178
Services for victims of Sexual Violence	£158,968
Services for victims of Domestic Violence	£487,406
Services for victims of Road Crime	
Services for victims of Terrorism	
Services for families bereaved by Homicide	
Other Services for victims of crime (not mentioned above)	£34,385
Building Capacity and Capability and Associated Costs	£97,592
TOTAL ACTUAL EXPENDITURE FOR THE PERIOD 1 APRIL 2021–31 MARCH 2022	£1,125,529
Core Over or Under spend:	£28,993.56
*NB: PCCs cannot overspend the MoJ grant. In addition, unless approved by MoJ, any underspend must be returned.	

Victim's services victims of CSA uplift allocation	£73,240.00
Victim's Services Victims of Child Sexual Abuse (CSA) Uplift	TOTAL SPENT FROM MOJ FUNDING
	1 APRIL 2021 – 31 MARCH 2022
Spend	£73,240
PROJECTED YEAR END VARIANCE FOR CORE GRANT	£0.00
Male Rape Support Fund allocation	£0.00
Male Rape Support Fund	TOTAL SPENT FROM MOJ FUNDING
	1 APRIL 2021 – 31 MARCH 2022
Spend	£0.00
PROJECTED YEAR END VARIANCE FOR CORE GRANT	£0.00
Allocated ISVA Funding (includes 2020 award)	£104,200.00
ISVA Funding	TOTAL SPENT FROM MOJ FUNDING
	1 APRIL 2021 – 31 MARCH 2022
Spend	£82,353
PROJECTED YEAR END VARIANCE FOR CORE GRANT	£21,846.65
Allocated IDVA Funding	£173,258.00
IDVA Funding	TOTAL SPENT FROM MOJ FUNDING
	1 APRIL 2021 – 31 MARCH 2022
Spend	£173,258

(Note – this breakdown covers those funded by the OPCCN, which for demonstration purposes are broken down further and itemised by project and organisation, this document is called “Grant Funding Committed 2021/22”