

<b>Victims and Vulnerability</b>		
<b>PROJECT</b>	<b>ORGANISATION</b>	<b>AMOUNT 2021-2022</b>
High- Risk Independent County Domestic Violence Advisor Service (IDVA) (County)	Leeway Domestic Abuse and Violence Service	£392,475
Recommissioning of Domestic Abuse Service Norfolk Integrated Domestic Abuse Service (NIDAS) (County)	Leeway Domestic Abuse and Violence Service	£37,755
Norfolk and Suffolk Victims Care Service (County)	Victim Support	£315,000
Norfolk Scams Service (County)	Victim Support	£34,385
Services to Support Victims of Sexual Abuse, Child Sexual Abuse (11+) and Historic Case of Sexual Abuse	Sue Lambert Trust	£180,000
Pandora Project – to support DA victims North Norfolk and West Norfolk	The Pandora Project	£105,072
Support for Victims of Sexual Violence (Breckland) - Rowan project	The Daisy Programme	£68,283
Support for Victims of Domestic Abuse (Breckland)	The Daisy Programme	£29,304
The Phoenix Project – Project to Support Hidden Victims – Sex Workers / Trafficking (County)	The Pandora Project	£41,284
2 x Domestic Abuse Workers in Gt Yarmouth 1 x Domestic Abuse Worker Broadland 1 x Advice and Support Worker	Leeway Domestic Abuse and Violence Service	£71,240
Victim and Witness Care Service	Norfolk Constabulary	£85,792
Supporting Victims of sexual violence only in North and West Norfolk	One to One	£83,670
SOS+ Project	St Giles Trust	£54,044

Norfolk Restorative Justice Service	Norfolk & Suffolk Constabulary	£32,178
Norfolk Modern Slavery Network – 1 X FTE Coordinator	British Red Cross	£28,732
Police Benevolent Fund - Welfare Van	Norfolk Constabulary	£20,000
Children's Services - extension of Norwich Connect - recommissioned by Children's Services – Partnership Contribution	The CONNECT Project	£18,000
Children's Services - Partnership Contribution the County Domestic Abuse Co-Ordinators	Children's Services	£18,767
South Norfolk Early Help Hub – Supporting Victims of Domestic Abuse - Partnership Contribution	South Norfolk District Council (Partnership Contribution)	£15,000
Youth Commission	Lola Stafford	£11,620
The Connect Domestic Abuse Services (Norwich) Beacon Project	Spurgeons / Savelives	£4,958
The Hampton Trust - (Project CARA)	The Hampton Trust	£2,000

<b>Rehabilitation and Prevention of Offending</b>		
Wonder Plus Project – Reducing Offending - Women	St Giles Trust	£67,618
Local Criminal Justice Board (LCJB)	Norfolk Constabulary (Partnership)	£8,500
Positive Futures Programme- Preventing/Supporting Children at Risk of Criminal Exploitation	Norfolk Community Sports Foundation (NCSF)	£6,250
St Martins Housing Trust -Foundation Project	St Martins Housing Trust	£31,982
Pathway Out Project	St Giles Trust	£36,526
Data support for WONDER	Get the Data	£3,843
Centre for Public Innovation - Offender Needs Assessment	Centre for Public Innovation	£9,245

<b>Ministry of Justice Victims Fund Uplift</b>		
3 CYP workers to support Children and Young People (CYP) victims of Domestic Abuse in Great Yarmouth, Broadland and Norwich	Leeway Domestic Abuse and Violence Service	£87,000
1 x CYP Worker to support Children and Young People (CYP) victims of domestic abuse in Breckland ONLY	The Daisy Programme	£29,000
1.36 FTE Child Sexual Abuse Worker to support children who are victims of Sexual Abuse	Fresh Start New Beginnings	£52,208

<b>Home Office Safer Streets Fund 1 &amp;2 External Funding</b>		
University of East Anglia (UEA)	Bystander Programme	£39,595.38
Borough Council of King's Lynn and West Norfolk (BCKLWN)	CCTV	£30,033.60
University Of Suffolk (UOS)	Research report	£20,000
Great Yarmouth Borough Council (GYBC)	Community Safety Officer and Rows improvement	£161,723
Performance in Education (PIE)	Bystander Programme	£31,500
Mojo Media	Enough Campaign	£9,961.55
OPCCN	Project	£27,600.65
Norwich BID	Charter	£12,000
Voluntary Norfolk	SOS Bus equipment	£18,953.05
Norfolk and Norwich Hospital (NNUH)	Anti-Spiking Campaign	£25,000
Norfolk County Council (NCC)	Bystander Co-ordinator	£6,732

<b>Ministry of Justice EOI Fund</b>		
1x Independent Domestic Abuse Advocate Worker to support Vulnerable Adult victims of High Risk Domestic Abuse (County)	Leeway Domestic Abuse and Violence Service	£38,359
2 x CYP workers to support Children and Young Victims of Domestic Abuse in North Norfolk & West Norfolk	The Pandora Project	£45,206
1x Independent Domestic Abuse Advocate Worker to support Vulnerable Adult victims of Domestic Abuse in Breckland	The Daisy Programme	£39,190
1x Independent Domestic Abuse Advocate Worker to support Children and Young People victims of Domestic Abuse in Breckland	The Daisy Programme	£38,488

<b>Ministry of Justice Independent Sexual Violence Advocate (ISVA) Funding</b>		
2.5 FTE Independent Domestic Abuse Advocate Workers to support Boys, Men and victims with protected characteristics who have experienced Sexual Violence	The Harbour Centre/ Sexual Assault Referral Centre (SARC)	£97,353