

Year End 2020-2021 outturn for funding received by the MoJ under the Victims Fund.

Police & Crime Commissioner (please select from the drop down box)	Norfolk
2020/21 VICTIMS' SERVICES CORE GRANT (A) FROM MOJ GRANT	£ 1,057,136.00
2020/21 Total COVID-19 FUNDING	£ 352,321.89
CATEGORY	ACTUAL SPEND FROM MOJ GRANT
	1 APRIL 2020 – 31 MARCH 2021
Initial Referral and Needs Assessment Services for victims of crime	£315,000.00
Initial Referral and Needs Assessment services including Support Services (use for Hub models)	
Services for Restorative Justice Interventions	£29,745.00
Services for victims of Sexual Violence	£141,663.00
Services for victims of Domestic Abuse	£407,970.00
Services for victims of Road Crime	
Services for victims of Terrorism	
Services for families bereaved by Homicide	
Other Services for victims of crime (not mentioned above)	£35,036.00
Building Capacity and Capability and Associated Costs	£88,600.00
TOTAL ACTUAL EXPENDITURE FOR THE PERIOD 1 APRIL – 31 MARCH 2020 (B)	£1,018,014.00
Core Total: Actual Spend	£1,018,014.00
Core Over or Under spend:	£ 39,122.00
Data Sharing: The MoJ may share any information provided within this PCC response as appropriate.	
VICTIMS' SERVICES CSA UPLIFT	£73,240.00
PLEASE NOTE THE INFORMATION IN THIS PAGE IS AUTOMATICALLY POPULATED FROM TAB 2 - BREAKDOWN OF SERVICE PROVISION	
CATEGORY	ACTUAL SPEND FROM MOJ GRANT
	1 APRIL 2020 – 31 MARCH 2021
Services for victims of child sexual abuse	£73,240.00
CSA Total: Actual Spend	£73,240.00
CSA Over or Under spend:	£0.00
PROJECTED YEAR END VARIANCE FOR CORE + CSA GRANT	£39,122
2020/21 COVID-19 FUNDING	£ 352,321.89
2020/21 COVID-19 FUNDING	ACTUAL SPEND FROM MOJ GRANT
	24 MARCH 2020 – 31 MARCH 2021
Domestic Abuse Commissioned Services	£32,057.00
Domestic Abuse Non-Commissioned Services	£221,448.00
Sexual Violence Services (Commissioned & Non-Commissioned)	£91,817.00
TOTAL ACTUAL EXPENDITURE FOR THE PERIOD 1 APRIL – 31 MARCH 2021 (B)	£345,322.00
COVID Total: Actual Spend	£345,322.00
COVID Over or Under spend:	£6,999.89

(Note – this breakdown covers those funded by the OPCCN, which for demonstration purposes are broken down further and itemised by project and organisation, this document is called "Grant Funding Committed 2020/21")