

PLEASE COMPLETE TABS 1, 2, 3 AND 5 AND RETURN TO: victimservicescommissioning@justice.gov.uk BY 30 APRIL 2020.

PCC (please select from the drop down box)	Norfolk
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< Please select your area from the drop down list to auto populate your budget

2017/18 VICTIMS' SERVICES CORE GRANT (A) FROM MOJ GRANT	£965,763
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CATEGORY	ACTUAL EXPENDITURE FROM MOJ GRANT	ADDITIONAL EXPENDITURE OUTSIDE OF MOJ GRANT	TOTAL FUNDING FOR SERVICES COMMISSIONED SOLELY WITH OTHER PCC EXPENDITURE (OUTSIDE OF MOJ GRANT)
	1 APRIL 2019 – 31 MARCH 2020	1 APRIL 2019 – 31 MARCH 2020	1 APRIL 2019 – 31 MARCH 2020
Initial Referral and Needs Assessment Services for victims of crime	£359,529		
Initial Referral and Needs Assessment services including Support Services (use for Hub models)	£0		
Services for Restorative Justice Interventions	£33,128		
Services for victims of Sexual Violence	£57,053		
Services for victims of Domestic Abuse	£397,423	£97,530	£149,062
Services for victims of Road Crime	£0		
Services for victims of Terrorism	£0		
Services for families bereaved by Homicide	£0		
Other Services for victims of crime (not mentioned above)	£35,633		
Building Capacity and Capability and Associated Costs	£82,997		
TOTAL ACTUAL EXPENDITURE FOR THE PERIOD 1 APRIL – 31 MARCH 2019 (B)	£965,763	£97,530	£149,062

VARIANCE (A – B)	£0
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***NB: PCCs cannot overspend the MoJ grant. In addition, unless approved by MoJ, any underspend must be returned.**

Data Sharing: The MoJ may share any information provided within this PCC response as appropriate.

VICTIMS' SERVICES CSA UPLIFT	£ 71,947
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